

Bloomfield Public Library

2025-2026 Proposed Budget

REVENUE		
Bloomfield CSD Real Property Taxes		\$326,577
Charges - Printing	\$750	
Charges - Fax	\$150	
Charges-Fines	\$100	
Lost Items	\$100	
Total LIBRARY CHARGES		\$1,100
INTEREST & EARNINGS		\$150
Friends of the Bloomfield Public Library	\$2,750	
Individual & Memorial Donations	\$100	
Total GIFTS & DONATIONS		\$2,850
Total LIBRARY SYSTEM GRANTS		\$0
New York State LLSA		\$1,750
Reserves	\$0	
Fund Balance Appropriation	\$0.00	
Total 9901		\$0
Total Revenue	\$332,427	\$332,427
EXPENSE		
Transfers to Reserves		\$0
Total PERSONAL SERVICES		\$205,582
Library Equipment Outlay		\$3,000
Library Materials	\$20,350	
OWWL2Go Contribution	\$3,715	
Office/Library Supplies	\$4,800	
Programming & Publicity	\$6,850	
Total SUPPLIES & MATERIALS		\$35,715
Total UTILITIES		\$6,150
Total INSURANCE		\$7,100
Payroll Expenses	\$2,000	
Membership Dues	\$400	
Professional Development	\$4,000	
Professional Fees	\$1,500	
Tech Hardware	\$2,000	
Tech Software	\$500	
Travel	\$500	
Total PROFESSIONAL & TECH SERVICES		\$10,900
Building & Grounds Maintenance	\$29,000	
Building Maintenance Reserve	\$0	
Building Security	\$1,000	
PLS OWWL ILS	\$6,000	
PLS OWWL Telecomm	\$350	
Covid-related Expenses	\$0	
Total OPERATIONS & MAINTENANCE		\$36,350
Total CONTACTUAL EXPENDITURES		\$96,215
Unemployment Insurance, Empl Bn	\$2,500	
Social Security/Med, Empl Bnfts	\$15,730	
Workers Comp, Empl Bnfts	\$1,500	
Disability Insurance, Empl Bnft	\$1,500	
Other Benefits (EAP, 403(b), & Sick Leave)	\$6,400	
Total EMPLOYEE BENEFITS		\$27,630
Total Expense		\$332,427