

**Bloomfield Public Library**  
**2026-2027 Proposed Budget**

<b>REVENUE</b>			
<b>Bloomfield CSD Real Property Taxes</b>			<b>\$333,642</b>
	Charges - Printing	\$750	
	Charges - Fax	\$150	
	Charges-Fines	\$50	
	Lost Items	\$150	
<b>Total LIBRARY CHARGES</b>			<b>\$1,100</b>
<b>INTEREST &amp; EARNINGS</b>			<b>\$2,100</b>
	Friends of the Bloomfield Public Library	\$2,000	
	Individual & Memorial Donations	\$500	
<b>Total GIFTS &amp; DONATIONS</b>			<b>\$2,500</b>
<b>Total LIBRARY SYSTEM GRANTS</b>			<b>\$17,852</b>
<b>New York State LLSA</b>			<b>\$1,750</b>
<b>Reserves</b>		\$18,000	
<b>Fund Balance Appropriation</b>		\$0.00	
<b>Total 9901</b>			<b>\$18,000</b>
<b>Total Revenue</b>			<b>\$376,944</b>
			<b>\$376,944</b>
<b>EXPENSE</b>			
<b>Transfers to Reserves</b>			<b>\$0</b>
<b>Total PERSONAL SERVICES</b>			<b>\$196,522</b>
<b>Library Equipment Outlay</b>			<b>\$0</b>
	Library Materials	\$18,450	
	OWWL2Go Contribution	\$3,830	
	Office/Library Supplies	\$5,160	
	Programming & Publicity	\$6,950	
<b>Total SUPPLIES &amp; MATERIALS</b>			<b>\$34,390</b>
<b>Total UTILITIES</b>			<b>\$5,900</b>
<b>Total INSURANCE</b>			<b>\$6,100</b>
	Payroll Expenses	\$2,000	
	Membership Dues	\$400	
	Professional Development	\$4,000	
	Professional Fees	\$500	
	Tech Hardware	\$2,500	
	Tech Software	\$400	
	Travel	\$500	
<b>Total PROFESSIONAL &amp; TECH SERVICES</b>			<b>\$10,300</b>
	Building & Grounds Maintenance	\$43,972	
	Building Maintenance Reserve	\$18,000	
	Building Security	\$900	
	PLS OWWL ILS	\$7,800	
	PLS OWWL Telecomm	\$350	
	Covid-related Expenses	\$0	
<b>Total OPERATIONS &amp; MAINTENANCE</b>			<b>\$71,022</b>
<b>Total CONTACTUAL EXPENDITURES</b>			<b>\$127,712</b>
	Unemployment Insurance, Empl Bn	\$2,400	
	Social Security/Med, Empl Bnfts	\$15,035	
	Workers Comp, Empl Bnfts	\$1,500	
	Disability Insurance, Empl Bnft	\$1,500	
	Other Benefits (EAP, 403(b), & Sick Leave)	\$32,275	
<b>Total EMPLOYEE BENEFITS</b>			<b>\$52,710</b>
<b>Total Expense</b>			<b>\$376,944</b>

